

Appendix B

The following virements should be noted:

| Value £ | To | From | Description |
|----------------|------------------------------------|----------------------|-------------------------------|
| 2,530 | Payroll Adjustments | Development Control | Staff turnover savings |
| 3,050 | Payroll Adjustments | Home Aid Partnership | Staff turnover savings |
| 7,890 | Payroll Adjustments | Housing Standards | Staff turnover savings |
| 7,890 | Payroll Adjustments | Community Safety | Staff turnover savings |
| 3,990 | Payroll Adjustments | Strategic Management | Staff turnover savings |
| 4,880 | Payroll Adjustments | Revenues | Staff turnover savings |
| 6,480 | Payroll Adjustments | Economic Development | Staff turnover savings |
| 7,890 | Payroll Adjustments | Development Control | Staff turnover savings |
| 920 | Revenues & Benefits System Support | Revenues, Benefits | Budget monitoring adjustments |
| 6,680 | Payroll Adjustments | Building Control | Staff turnover savings |